Wages & Labour Worksheet

(This example is based on a calander year, but could mirror your finacial year)

Job Title	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec	$'s Annual
Salaried Staff													
General Manager/Owner	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	84,500
Manager	5,000	5,000	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	5,250	67,500
Admin/Clerical/Reception	4,000	4,000	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	4,100	53,000
Shipper/Receiver	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	52,000
Labourer 1	3,000	3,000	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,200	41,000
Labour 2	3,000	3,000	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	40,000
Total Salaried Staff	25,500	25,500	26,150	26,150	26,150	26,150	26,150	26,150	26,150	26,150	26,150	26,150	338,000
Benefits included @ 20%	5,100	5,100	5,230	5,230	5,230	5,230	5,230	5,230	5,230	5,230	5,230	5,230	62,500
Total Wages and Benefits	30,600	30,600	31,380	31,380	31,380	31,380	31,380	31,380	31,380	31,380	31,380	31,380	375,000
Contracted Staff:													
Part-time 1	1,000	1,500	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	23,500
Seasonal 1	0	0	0	0	0	0	0	0	0	2,500	3,000	4,000	9,500
Contracted Parties	1,000	2,000	1,000	0	0	0	0	0	0	2,000	0	0	6,000
Janitorial/Maint Service	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000
	3,000	4,500	4,100	3,100	3,100	3,100	3,100	3,100	3,100	7,600	6,100	7,100	51,000
Total All Salaries & Wages	**33,600**	**35,100**	**35,480**	**34,480**	**34,480**	**34,480**	**34,480**	**34,480**	**34,480**	**38,980**	**37,480**	**38,480**	**426,000**