

Table 2. Financial outline for concept microgreen operation

	Year 1	Year 2	Year 3	Year 4
2 staff full time @ \$20/hr				
960 trays per month @ \$25 each				
Revenue per year	\$288,000.00	\$288,000.00	\$288,000.00	\$288,000.00
Asset Investment	-\$109,584.00	\$0.00	\$0.00	\$0.00
Operational expenses per year	-\$227,109.36	-\$227,109.36	-\$227,109.36	-\$227,109.36
Revenue	\$60,890.64	\$60,890.64	\$60,890.64	\$60,890.64
Asset debt payment (\$4000/month)	-\$48,000.00	-\$48,000.00	-\$13,584.00	\$0.00
Net revenue	\$12,890.64	\$12,890.64	\$47,306.64	\$60,890.64