

Completion of Community Timber Manufacturer “Certified Statement of Operations” 100% Scale

The certified statement of operations is a legislated requirement under Section 116.2 of the Timber Management Regulation. The statement is to be provided by July 31 from each registered community timber manufacturer. The statement shall provide details of the mill’s coniferous operations for the prior year.

Manufacturers Information

Complete the information relative to the manufacturing site. Mill number is that assigned by the department.

Operations Information

1. **Accounting Basis** – The method for which the harvest volume is determined will define which form to use.
2. **Effective Period** - Statement will typically cover operations for a timber year (May 1 to April 30).
3. **Harvest Categories** - The requested information is to be reported under the following categories:
 - a. **Own Crown** - This is to include all information related to crown timber dispositions held by the mill client. Includes both community and non-community wood sources. (Ie: CTP)
 - b. **Purchased Crown** - Data pertaining to the purchase of volumes from crown timber dispositions owned by other clients. (Ie: CTP, CTL, FMA)
 - c. **Private** - Include all volumes of purchase from private lands. The information (from more than one source) is grouped and reported as one number for all private.
 - d. **Salvage** - Include all volumes of purchase from industrial salvage dispositions. The information (from more than one source) is grouped and reported as one number for all salvage.
 - e. **Total** – The total for all the above categories.

Operations Details

All volumes are to be entered to the nearest m³ except for the closing product inventory which is to be expressed in fbm.

1. **Harvest Source** - Indicate the full and correct timber harvest authority. The information entered under the columns (loads received, volume scaled, manufactured, and sold) is to correspond to the harvest authority entered.
2. **CT** – Community Timber check box. Where the harvest source is community timber enter either Y or check the box corresponding to the harvest source noted.
3. **#Loads Received** – The number of loads for each source is to be entered. The information shall correspond to the information contained on the load haul tickets (TM9) for the manufacturer's site.
 - If all the timber delivered to the site for the year has not been fully scaled or manufactured (or exchanged) then a reasonable determination is required to ensure that the site does not exceed the 21, 000 m³ total volume threshold. Realistically the department would only undertake closer scrutiny of the operation if the threshold was either exceeded or almost reached. To quickly isolate those operations that may merit further investigation, the load received count would be used. If the average volume per load is known (or a reasonable estimate is used) then the total delivered volume to the site can be projected. Closer review for those operations near the 21,000 may include scaling the on-hand inventory, investigating wood exchanges, reviewing manufacture records.
4. **M³ Volume Scaled** - Entry under this column only applies to sites, which are on weigh scale, 100% scale, or have been transitioned to either during the effective period. The volumes are to represent the volume scaled and reported each harvest source for the period.
 - If all the volume delivered has been scaled then the information may be used to assess whether deliveries (all sources) have exceeded the 21, 000 m³.
Note: The estimated delivery volume based on load count should also provide a quick approximation of the reasonableness of the reported scaled volume.
5. **M³ Product Mfg. (Manufactured)** - The community manufacturer is required to manufacture 60% of own community timber allocation. The volume of manufacture reported under this column is to include all primary forest products manufactured at the site. This shall include lumber (fbm converted to m³ - 233 fbm/ m³) and any final roundwood products such as peeled posts, poles and building logs. Total volume manufactured will be totalled for all sources only. No need to enter on form by disposition.
 - **Note:** There must be a reasonable timeline to enable the site to obtain 60% manufacture of own community wood allocation. Therefore one should not make an assessment on this based on the manufactured volume for a single year statement unless there is sufficient indication that all delivered volume from own community dispositions has been manufactured or the volume of roundwood sold or transferred exceeds 40% of own community wood allocation.

6. **M3 Roundwood** - These volumes contribute to the assessment of the community mill owner’s production. Sales are to be assigned to a harvest source.
- **Yard Sale:** Volume sold from out of the millsite and tracked by disposition.
 - **Bush Sale:** Volume sold directly from the harvest site and tracked by Community Timber Disposition only.

7. **Closing Inventory** –

- **Final Product Inventory** – An accounting of the manufactured product on hand in the millsite.
- **Estimated Closing Log Inventory-** For 100% scale based systems (volume which has been delivered but not scaled) these volumes contribute to the delivered volume determinations.
- **Scaled Roundwood Product** – Volume that has been scaled but not manufactured.

**COMMUNITY TIMBER MANUFACTURER
CERTIFIED STATEMENT OF OPERATIONS**

100 % Scale Based Operations

MANUFACTURER NAME: _____

MILL NUMBER _____

MAILING ADDRESS:

TELEPHONE: _____

SITE LOCATION: _____

Coniferous Timber Only

EFFECTIVE PERIOD OF STATEMENT

May 1, 20____ TO

April 30, 20____

HARVEST Source (Disposition Number)	Total Loads Received	M3 PRODUCT Scaled	M3 PRODUCT Manufactured	M3 ROUNDWOOD	
				Yard Sale	Bush Sale
OWN CROWN TIMBER DISPOSITIONS					
CT					
<input style="width: 100%;" type="text"/>	<input style="width: 20%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<input style="width: 100%;" type="text"/>	<input style="width: 20%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<input style="width: 100%;" type="text"/>	<input style="width: 20%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<input style="width: 100%;" type="text"/>	<input style="width: 20%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
PURCHASED CROWN DISPOSITIONS					
<input style="width: 100%;" type="text"/>	<input style="width: 20%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<input style="width: 100%;" type="text"/>	<input style="width: 20%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
<input style="width: 100%;" type="text"/>	<input style="width: 20%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
PURCHASED PRIVATE					
<input style="width: 100%;" type="text"/>	<input style="width: 20%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
PURCHASED INDUSTRIAL SALVAGE					
<input style="width: 100%;" type="text"/>	<input style="width: 20%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>
TOTAL					
ALL SOURCES	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>	<input style="width: 100%;" type="text"/>

CLOSING INVENTORY (Total estimated volumes in Mill Yard as for April 30)

Final Product Inventory fbm Estimated Unscaled Log Inventory m3 Scaled Roundwood Product m3

I CERTIFY THAT THE ABOVE STATED INFORMATION IS ACCURATE TO THE BEST OF MY KNOWLDEGE.

SITE OWNER: _____

SIGNATURE: _____

DATE: _____